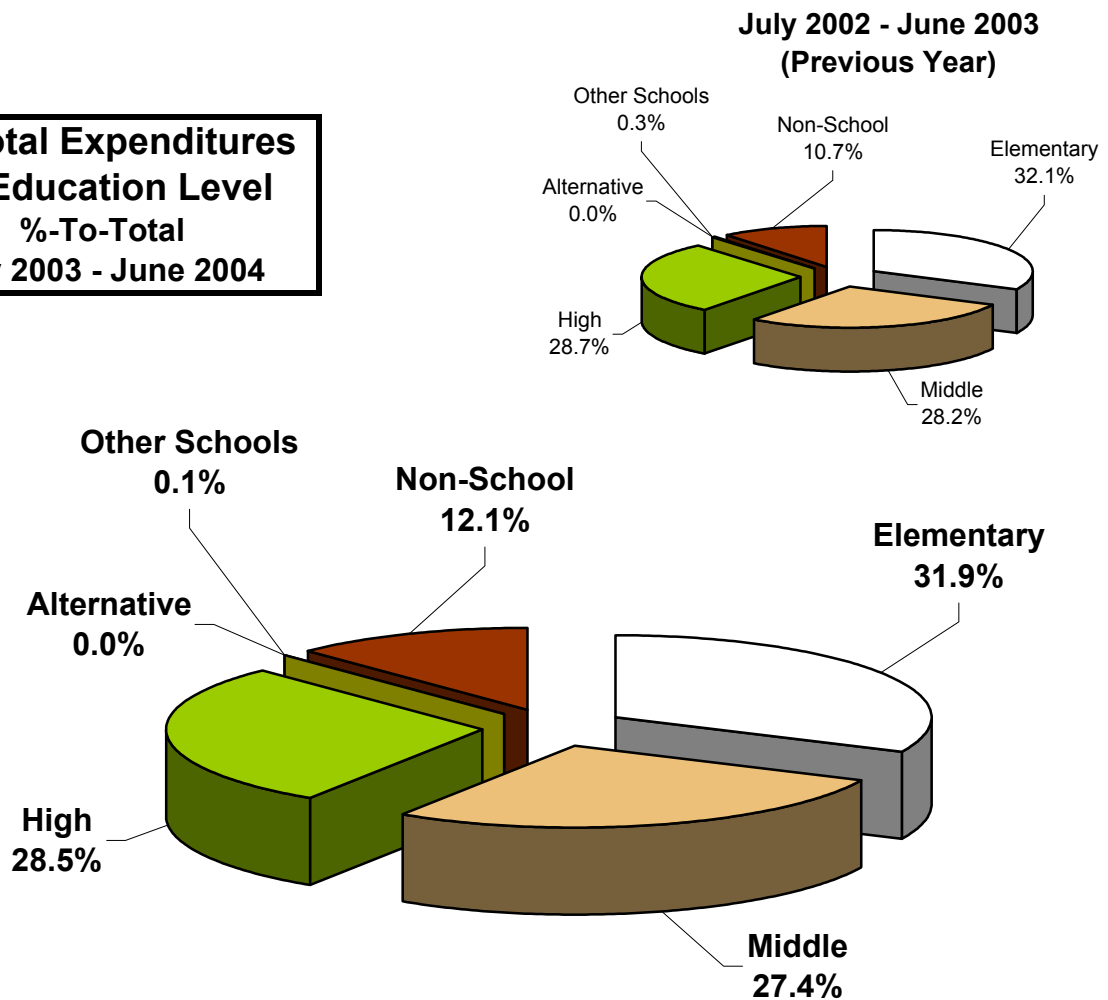


Middletown Public Schools

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,091	\$10,243,779	\$9,389	31.9%
Middle	828	\$8,802,043	\$10,630	27.4%
High	738	\$9,147,144	\$12,395	28.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$47,076	N/A	0.1%
Non-School ²	56	\$3,884,818	N/A	12.1%
Total District Expenditures	2,714	\$32,124,860	\$11,837	100.0%

2004-19-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.